



**Brevard Public Schools
Cost/Benefit Analysis
For Fiscal Year 2019-20**

Date of Board Meeting to be Submitted

Proposed Purchase/Program/Project

Detailed Description of Proposed Purchase/Program/Project

Estimated Costs		Description	Cost
Start-up Costs			
Purchase price			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services		Construction	\$1,879,549.29
Total Start-up Costs			\$1,879,549.29
Annual Recurring Costs			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services			
Total Annual Recurring Costs			\$0.00

Please provide a detailed description of where the funding for this purchase/program/project will generate from.

Will this purchase/program/project generate revenue? Yes No If so, please estimate the amount of revenue to be provided annually.
 Annual Revenue

Will this purchase/program/project generate cost savings? Yes No If so, please estimate the amount of savings to be provided annually.
 Annual Savings

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.

How does the proposed purchase/program/project align with the District's strategic plan?

Return on Investment		
Start-up Costs	\$1,879,549.29	
Number years pay back		
Annual Revenue	\$0.00	
Cost Savings	\$0.00	
Less: Annual Recurring costs	\$0.00	
Net Annual Revenue	\$0.00	
Pay Back Period	#DIV/0!	Years

Principal / Director Date

Chief Financial Officer Date

Cabinet Member Date