

Sub Group	All Funds	Percent of Total
Athletic Facility Renewal	\$ 3,150,000	1.31%
Tennis Court Resurfacing	\$ 150,000	0.06%
Track Resurfacing	\$ 1,800,000	0.75%
Turf Replacement	\$ 1,200,000	0.50%
Auditorium Renewal	\$ 373,657	0.16%
Auditorium Seating Renewal	\$ 373,657	0.16%
Building System Renewal	\$ 1,808,111	0.75%
Exterior Stair Renewal	\$ 777,591	0.32%
Replace Exterior Doors	\$ 707,520	0.29%
Replace Interior Doors	\$ 73,000	0.03%
Site Drainage/Slab Settlement	\$ 250,000	0.10%
Classroom Renewal	\$ 23,419,221	9.74%
Auditorium Seating Renewal	\$ 287,438	0.12%
Cabinets and Floors	\$ 836,842	0.35%
Canopy Renewal	\$ 600,000	0.25%
Classroom Cabinets	\$ 6,052,200	2.52%
Classroom Cabinets and Flooring	\$ 1,087,799	0.45%
Classroom Cabinets and Furniture	\$ 1,346,910	0.56%
Classroom Flooring	\$ 1,114,614	0.46%
Classroom Flooring - Music and Band Rooms	\$ 30,000	0.01%
Classroom Furniture	\$ 495,600	0.21%
Classroom LED Lighting	\$ 7,925,001	3.30%
Flooring - Building 1	\$ 240,630	0.10%
Media Center Cabinets and Furniture	\$ 350,000	0.15%
Media Center Carpet	\$ 280,901	0.12%
Science Lab Renovation	\$ 807,173	0.34%
Student Group Restroom Renovation	\$ 1,964,112	0.82%
Educational Technology	\$ 43,705,995	18.17%
Air Conditioning for Tech Rooms	\$ 2,978,500	1.24%
Building Cabling for Technology	\$ 9,277,279	3.86%
Computers	\$ 7,661,415	3.19%
Cyber Security Upgrades	\$ 1,140,000	0.47%
Data Closets Connectivity	\$ 6,837,355	2.84%
Fiber Project	\$ 1,706,092	0.71%
Modernize Classroom - Technology	\$ 2,705,269	1.12%
Servers	\$ 2,276,000	0.95%
Student Devices - Allocation to Schools Pending	\$ 4,306,135	1.79%
Student Information System	\$ 2,000,000	0.83%
Uninterrupted Power Source	\$ 347,150	0.14%
Wireless Access Points	\$ 2,470,800	1.03%
Electrical Renewal	\$ 21,269,926	8.84%
Electrical Renewal	\$ 21,269,926	8.84%
HVAC Renewal	\$ 20,975,542	8.72%
HVAC - Central Energy Plant	\$ 3,818,825	1.59%
HVAC - Additional Chiller	\$ 500,000	0.21%
HVAC - AHUs, Pumps, Motors, Controls	\$ 4,008,887	1.67%
HVAC - Central Energy Plant, Ice Storage	\$ 975,966	0.41%
HVAC - Chilled Water Piping	\$ 2,600,000	1.08%
HVAC - Classroom DX Units	\$ 1,400,000	0.58%
HVAC - Cooling Tower and Condensing Water Pipe	\$ 600,000	0.25%
HVAC - Pumps and Motors	\$ 300,000	0.12%
HVAC - Replace Air Handling Units	\$ 6,108,119	2.54%
HVAC - Replace Pump Building	\$ 100,000	0.04%
HVAC - Unit Ventilators	\$ 363,746	0.15%
HVAC - Water Circulation Piping	\$ 200,000	0.08%
Paint - Interior & Exterior	\$ 9,000,000	3.74%
Paint Interior and Exterior	\$ 9,000,000	3.74%
Playground Renewal	\$ 2,560,000	1.06%
Replace Playground	\$ 2,560,000	1.06%
Pool Equipment Room Renewal	\$ 150,000	0.06%
Pool Equipment Room Renewal	\$ 150,000	0.06%
Roof Renewal	\$ 66,657,851	27.72%
Roof Renewal	\$ 66,657,851	27.72%
Safety - Gym Bleachers Renewal	\$ 1,120,000	0.47%
Gym Bleachers Renewal	\$ 1,120,000	0.47%
Safety - Stadium Bleachers	\$ 800,000	0.33%
Stadium Bleachers Renewal	\$ 800,000	0.33%
Security	\$ 32,825,260	13.65%
Cluster D	\$ 4,783,150	1.99%
Cluster E	\$ 425,500	0.18%
Group A	\$ 3,237,200	1.35%
Group B	\$ 869,000	0.36%
Group C	\$ 8,844,480	3.68%
Group D	\$ 2,301,750	0.96%
Group E	\$ 1,629,000	0.68%
Group F	\$ 4,381,780	1.82%
Group G	\$ 1,350,000	0.56%
Group H	\$ 5,003,400	2.08%
Structural Pavilion Renewal	\$ 1,275,000	0.53%
Structural Pavilion Renewal	\$ 1,275,000	0.53%
Water and Sewer System Renewal	\$ 11,413,750	4.75%
Domestic water system	\$ 3,195,939	1.33%
Replace Water Heaters	\$ 337,485	0.14%
Sanitary Sewer System	\$ 5,971,141	2.48%
Sanitary Sewer System and Floor Replacement	\$ 909,185	0.38%
Water Fountain Renewal	\$ 1,000,000	0.42%
Grand Total	\$ 240,504,312	100%

Sub Group	Renewal Funds Only	Percent of Total
Athletic Facility Renewal	\$ 3,150,000	1.42%
Tennis Court Resurfacing	\$ 150,000	0.07%
Track Resurfacing	\$ 1,800,000	0.81%
Turf Replacement	\$ 1,200,000	0.54%
Auditorium Renewal	\$ 373,657	0.17%
Auditorium Seating Renewal	\$ 373,657	0.17%
Building System Renewal	\$ 1,808,111	0.82%
Exterior Stair Renewal	\$ 777,591	0.35%
Replace Exterior Doors	\$ 707,520	0.32%
Replace Interior Doors	\$ 73,000	0.03%
Site Drainage/Slab Settlement	\$ 250,000	0.11%
Classroom Renewal	\$ 23,419,221	10.59%
Auditorium Seating Renewal	\$ 287,438	0.13%
Cabinets and Floors	\$ 836,842	0.38%
Canopy Renewal	\$ 600,000	0.27%
Classroom Cabinets	\$ 6,052,200	2.74%
Classroom Cabinets and Flooring	\$ 1,087,799	0.49%
Classroom Cabinets and Furniture	\$ 1,346,910	0.61%
Classroom Flooring	\$ 1,114,614	0.50%
Classroom Flooring - Music and Band Rooms	\$ 30,000	0.01%
Classroom Furniture	\$ 495,600	0.22%
Classroom LED Lighting	\$ 7,925,001	3.58%
Flooring - Building 1	\$ 240,630	0.11%
Media Center Cabinets and Furniture	\$ 350,000	0.16%
Media Center Carpet	\$ 280,901	0.13%
Science Lab Renovation	\$ 807,173	0.37%
Student Group Restroom Renovation	\$ 1,964,112	0.89%
Educational Technology	\$ 34,823,768	15.75%
Air Conditioning for Tech Rooms	\$ 2,978,500	1.35%
Building Cabling for Technology	\$ 9,277,279	4.20%
Computers	\$ 7,661,415	3.46%
Cyber Security Upgrades	\$ 270,000	0.12%
Data Closets Connectivity	\$ 6,837,355	3.09%
Modernize Classroom - Technology	\$ 2,705,269	1.22%
Servers	\$ 2,276,000	1.03%
Uninterrupted Power Source	\$ 347,150	0.16%
Wireless Access Points	\$ 2,470,800	1.12%
Electrical Renewal	\$ 21,269,926	9.62%
Electrical Renewal	\$ 21,269,926	9.62%
HVAC Renewal	\$ 16,056,717	7.26%
HVAC - Additional Chiller	\$ 500,000	0.23%
HVAC - AHUs, Pumps, Motors, Controls	\$ 4,008,887	1.81%
HVAC - Central Energy Plant, Ice Storage	\$ 975,966	0.44%
HVAC - Chilled Water Piping	\$ 2,600,000	1.18%
HVAC - Classroom DX Units	\$ 1,400,000	0.63%
HVAC - Replace Air Handling Units	\$ 6,108,119	2.76%
HVAC - Replace Pump Building	\$ 100,000	0.05%
HVAC - Unit Ventilators	\$ 363,746	0.16%
Paint - Interior & Exterior	\$ 9,000,000	4.07%
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Playground Renewal	\$ 2,560,000	1.16%
Replace Playground	\$ 2,560,000	1.16%
Pool Equipment Room Renewal	\$ 150,000	0.07%
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Roof Renewal	\$ 66,657,851	30.14%
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Safety - Gym Bleachers Renewal	\$ 1,120,000	0.51%
Gym Bleachers Renewal	\$ 1,120,000	0.51%
Safety - Stadium Bleachers	\$ 800,000	0.36%
Stadium Bleachers Renewal	\$ 800,000	0.36%
Security	\$ 27,616,610	12.49%
Group A	\$ 3,237,200	1.46%
Group B	\$ 869,000	0.39%
Group C	\$ 8,844,480	4.00%
Group D	\$ 2,301,750	1.04%
Group E	\$ 1,629,000	0.74%
Group F	\$ 4,381,780	1.98%
Group G	\$ 1,350,000	0.61%
Group H	\$ 5,003,400	2.26%
Structural Pavilion Renewal	\$ 1,275,000	0.58%
Structural Pavilion Renewal	\$ 1,275,000	0.58%
Water and Sewer System Renewal	\$ 11,053,667	5.00%
Domestic water system	\$ 2,835,857	1.28%
Replace Water Heaters	\$ 337,485	0.15%
Sanitary Sewer System	\$ 5,971,141	2.70%
Sanitary Sewer System and Floor Replacement	\$ 909,185	0.41%
Water Fountain Renewal	\$ 1,000,000	0.45%
Grand Total	\$ 221,134,527	100.00%