

**2020-21  
SPECIAL REVENUE FUND  
FEDERAL EDUCATION STABILIZATION  
BUDGET AMENDMENT**

**SCHOOL BOARD OF BREVARD COUNTY, FLORIDA**

**RESOLUTION # 2**

**June 30, 2021**

THE SCHOOL BOARD OF BREVARD COUNTY, FLORIDA  
SPECIAL REVENUE-FEDERAL EDUCATION STABILIZATION  
FINAL BUDGET AMENDMENT

JUNE 30, 2021

FUNCTION CODE	DESCRIPTION	BUDGET AMENDMENT #1	BUDGET AMENDMENT #2	VARIANCE
<b>PROJECTED REVENUES:</b>				
<b><u>FEDERAL DIRECT SOURCES</u></b>				
3199	Other Federal Direct	\$ 0	\$ 0	\$ 0
	<b>TOTAL FEDERAL DIRECT</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>FEDERAL THROUGH STATE SOURCES</u></b>				
3271	Education Stabilization Funds K-12	\$ 20,564,393	\$ 19,085,955	\$ (1,478,438)
3290	Charter Schools	0	0	0
3290	Other Miscellaneous	0	0	0
	<b>TOTAL FEDERAL THROUGH STATE</b>	<b>\$ 20,564,393</b>	<b>\$ 19,085,955</b>	<b>\$ (1,478,438)</b>
<b><u>STATE AND OTHER SOURCES</u></b>				
3390	Other State	0	0	0
3399	Other Misc State Revenue	0	0	0
3495	Other Misc. Local Source	0	0	0
	<b>TOTAL STATE AND OTHER SOURCES</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b><u>TOTAL REVENUES</u></b>	<b>\$ 20,564,393</b>	<b>\$ 19,085,955</b>	<b>\$ (1,478,438)</b>
	<b>BEGINNING FUND BALANCE, JULY 1</b>	<b>\$ 0</b>	<b>\$ (1,475,820)</b>	<b>\$ (1,475,820)</b>
	<b>GRAND TOTAL</b>	<b>\$ 20,564,393</b>	<b>\$ 17,610,135</b>	<b>\$ (2,954,258)</b>

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JUNE 30, 2021

FUNCTION CODE	DESCRIPTION	BUDGET AMENDMENT #1	BUDGET AMENDMENT #2	VARIANCE
<b>EXPENDITURES:</b>				
5100	Basic K-12	\$ 8,945,725	\$ 6,018,920	\$ (2,926,805)
5200	Exceptional Education	1,659,784	113,804	(1,545,980)
5300	Vocational Education	217,912	51,913	(165,999)
5400	Adult Education	0	0	0
5500	Pre-K	0	44,341	44,341
5900	Non- FEFP	801,691	1,718,683	916,992
INSTRUCTIONAL TOTAL		\$ 11,625,112	\$ 7,947,661	\$ (3,677,451)
6110	Attendance / Social Work	\$ 0	\$ 1,193	\$ 1,193
6120	Guidance	5,773	464,326	458,553
6130	Health	78,049	267,709	189,660
6140	Psychological Services	0	3,743	3,743
6150	Parent Involvement	0	0	0
6190	Other Student Support Services	6,066	0	(6,066)
6200	Instructional Media	0	15,058	15,058
6300	Instructional Curriculum	649,175	1,343,213	694,038
6400	Instructional Staff Training	0	13,185	13,185
6500	Instructional Related Technology	3,580,358	5,842,644	2,262,286
INSTRUCTIONAL SUPPORT TOTAL		\$ 4,319,421	\$ 7,951,071	\$ 3,631,650
7100	Board of Education	\$ 63,750	\$ 1,500	\$ (62,250)
7200	General Administration	515,216	619,888	104,672
7300	School Administration	80,821	346,859	266,038
7400	Facilities	0	0	0
7500	Fiscal Services	0	0	0
7600	Food Services	0	0	0

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77XX	Central Services	335	25,438	25,103
7800	Transportation	69,612	39,378	(30,234)
7900	Utility / Custodial	1,178,932	401,246	(777,686)
8110	Transportation Maintenance	0	0	0
8200	Administrative Tech Services	1,070,618	873,489	(197,129)
	Capital Outlay	164,756	277,996	113,240
	<b>GENERAL SUPPORT TOTAL</b>	<b>\$ 3,144,040</b>	<b>\$ 2,585,794</b>	<b>\$ (558,246)</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 19,088,573</b>	<b>\$ 18,484,526</b>	<b>\$ (604,047)</b>
	<b>FUND BALANCE</b>			
	Reserved - Carryforward Encumbrances	\$ 1,475,820	\$ 0	\$ (1,475,820)
	Ending Fund Balance	0	(874,391)	(874,391)
	<b>TOTAL FUND BALANCE</b>	<b>\$ 1,475,820</b>	<b>\$ (874,391)</b>	<b>\$ (2,350,211)</b>
	<b>GRAND TOTAL</b>	<b>\$ 20,564,393</b>	<b>\$ 17,610,135</b>	<b>\$ (2,954,258)</b>

**Adopted by Board:**

**Certified:** \_\_\_\_\_

Cynthia Lesinski, Chief Financial Officer