

THE SCHOOL BOARD OF BREVARD COUNTY, FLORIDA
SPECIAL REVENUE-SCHOOL INTERNAL FUNDS
FINAL BUDGET AMENDMENT

JUNE 30, 2023

FUNCTION CODE	DESCRIPTION	ADOPTED BUDGET	BUDGET AMENDMENT #1	VARIANCE
	PROJECTED REVENUES:			
	<u>FEDERAL DIRECT SOURCES</u>			
3199	Other Federal Direct	0	0	0
	TOTAL FEDERAL DIRECT	\$ 0	\$ 0	\$ 0
	<u>FEDERAL THROUGH STATE SOURCES</u>			
3271	Education Stabilization Funds K-12	0	0	0
3290	Charter Schools	0	0	0
3290	Other Miscellaneous	0	0	0
	TOTAL FEDERAL THROUGH STATE	\$ 0	\$ 0	\$ 0
	<u>STATE AND OTHER SOURCES</u>			
3390	Other State	0	0	0
3399	Other Misc State Revenue	0	0	0
3495	Other Misc. Local Source	12,500,000	12,731,020	231,020
	TOTAL STATE AND OTHER SOURCES	\$ 12,500,000	\$ 12,731,020	\$ 231,020
	<u>TOTAL REVENUES</u>	\$ 12,500,000	\$ 12,731,020	\$ 231,020
	BEGINNING FUND BALANCE, JULY 1	\$ 9,180,438	\$ 9,180,438	\$ 0
	GRAND TOTAL	\$ 21,680,438	\$ 21,911,458	\$ 231,020

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	EXPENDITURES:			
5100	Basic K-12	\$ 0	\$ 0	\$ 0
5200	Exceptional Education	0	0	-
5300	Vocational Education	0	0	-
5400	Adult Education	0	0	-
5500	Pre-K	0	0	-
5900	Non- FEFP	0	0	-
	INSTRUCTIONAL TOTAL	\$ 0	\$ 0	\$ 0
6110	Attendance / Social Work	\$ 0	\$ 0	\$ 0
6120	Guidance	0	0	-
6130	Health	0	0	-
6140	Psychological Services	0	0	-
6150	Parent Involvement	0	0	-
6190	Other Student Support Services	0	0	-
6200	Instructional Media	0	0	-
6300	Instructional Curriculum	0	0	-
6400	Instructional Staff Training	0	0	-
6500	Instructional Related Technology	0	0	-
	INSTRUCTIONAL SUPPORT TOTAL	\$ 0	\$ 0	\$ 0
7100	Board of Education	\$ 0	\$ 0	\$ 0
7200	General Administration	0	0	-
7300	School Administration	0	0	-
7400	Facilities	0	0	-
7500	Fiscal Services	0	0	0
7600	Food Services	0	0	-

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FUNCTION CODE	DESCRIPTION	ADOPTED BUDGET	BUDGET AMENDMENT #1	VARIANCE
77XX	Central Services	0	0	-
7800	Transportation	0	0	-
7900	Utility / Custodial	0	0	-
8110	Transportation Maintenance	0	0	-
8200	Administrative Tech Services	0	0	-
9100	Community Services	10,910,000	13,305,611	2,395,611
	Facilities Acquisition and Construction	0	391,785	391,785
	Capital Outlay	390,000	322,538	(67,462)
	GENERAL SUPPORT TOTAL	\$ 11,300,000	\$ 14,019,934	\$ 2,719,934
	TOTAL EXPENDITURES	\$ 11,300,000	\$ 14,019,934	\$ 2,719,934
	FUND BALANCE			
	Reserved - Carryforward Encumbrances	\$ 0	\$ 0	\$ 0
	Ending Fund Balance	10,380,438	7,891,524	(2,488,914)
	TOTAL FUND BALANCE	\$ 10,380,438	\$ 7,891,524	\$ (2,488,914)
	GRAND TOTAL	\$ 21,680,438	\$ 21,911,458	\$ 231,020

Adopted by Board: _____

Certified: _____

Cynthia Lesinski, Chief Financial Officer