



**Brevard Public Schools
Cost/Benefit Analysis
For Fiscal Year 2019-20**

Date of Board Meeting to be Submitted

Proposed Purchase/Program/Project

Riverview sales surtax facility renewal project

Detailed Description of Proposed Purchase/Program/Project

This is the Guaranteed Maximum Price for construction management services for the sales surtax facility renewal project at Riverview.

Estimated Costs

Start-up Costs	Description	Cost
Purchase price		
Salaries/Benefits		
Transportation		
Supplies/Equipment		
Purchased Services	Construction	\$475,638.69
Total Start-up Costs		\$475,638.69
Annual Recurring Costs		
Salaries/Benefits		
Transportation		
Supplies/Equipment		
Purchased Services		
Total Annual Recurring Costs		\$0.00

Please provide a detailed description of where the funding for this purchase/program/project will generate from.

Sales surtax

Will this purchase/program/project generate revenue? Yes No If so, please estimate the amount of revenue to be provided annually.
Annual Revenue

Will this purchase/program/project generate cost savings? Yes No If so, please estimate the amount of savings to be provided annually.
Annual Savings

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.

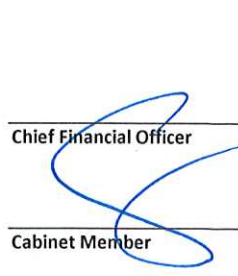
Facility renewal at Riverview.


How does the proposed purchase/program/project align with the District's strategic plan?

The project aligns with objective O3: Ensure adequate and appropriate facilities to support the learning and work environments.

Return on Investment	
Start-up Costs	\$475,638.69
Number years pay back	
Annual Revenue	\$0.00
Cost Savings	\$0.00
Less: Annual Recurring costs	\$0.00
Net Annual Revenue	\$0.00
Pay Back Period	#DIV/0! Years

 12.19.19
Principal / Director Date

 1/6/20
Chief Financial Officer Date

 12/19/2019
Cabinet Member Date