



**Brevard Public Schools  
Cost/Benefit Analysis  
For Fiscal Year 2019-20**

Date of Board Meeting to be Submitted

Proposed Purchase/Program/Project

Detailed Description of Proposed Purchase/Program/Project

Estimated Costs		Description	Cost
<b>Start-up Costs</b>			
Purchase price			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services		Construction	\$298,185.23
<b>Total Start-up Costs</b>			\$298,185.23
<b>Annual Recurring Costs</b>			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services			
<b>Total Annual Recurring Costs</b>			\$0.00

Please provide a detailed description of where the funding for this purchase/program/project will generate from.

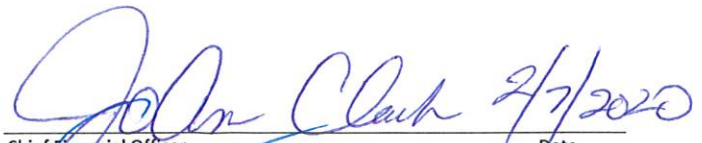

Will this purchase/program/project generate revenue?  Yes  No  If so, please estimate the amount of revenue to be provided annually.  
 Annual Revenue

Will this purchase/program/project generate cost savings?  Yes  No  If so, please estimate the amount of savings to be provided annually.  
 Annual Savings

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.

How does the proposed purchase/program/project align with the District's strategic plan?

<b>Return on Investment</b>		
Start-up Costs	\$298,185.23	
Number years pay back		
Annual Revenue	\$0.00	
Cost Savings	\$0.00	
Less: Annual Recurring costs	\$0.00	
Net Annual Revenue	\$0.00	
Pay Back Period	#DIV/0!	Years

  
Chief Financial Officer Date  
  
Cabinet Member Date

  
Principal / Director Date