Date of Board Meeting to be Submitted: January 28, 2020

Proposed Purchase/Program/Project
Mims Elementary sales surtax facility renewal project

Detailed Description of Proposed Purchase/Program/Project
This is the Guaranteed Maximum Price for construction management services for the sales surtax facility renewal project at Mims Elementary.

Estimated Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased Services</td>
<td>Construction</td>
</tr>
<tr>
<td></td>
<td>$1,541,613.00</td>
</tr>
</tbody>
</table>

Total Start-up Costs
$1,541,613.00

Annual Recurring Costs
Total Annual Recurring Costs
$0.00

Please provide a detailed description of where the funding for this purchase/program/project will generate from.

Sales surtax

Will this purchase/program/project generate revenue?
No
If so, please estimate the amount of revenue to be provided annually.
Annual Revenue

Will this purchase/program/project generate cost savings?
Yes
If so, please estimate the amount of savings to be provided annually.
Annual Savings

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.

Facility renewal at Mims Elementary.

How does the proposed purchase/program/project align with the District's strategic plan?
The project aligns with objective O3: Ensure adequate and appropriate facilities to support the learning and work environments.

Return on Investment

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start-up Costs</td>
<td>$1,541,613.00</td>
</tr>
</tbody>
</table>
| Number years pay back
  | Annual Revenue | $0.00 |
  | Cost Savings     | $0.00 |
  | Less: Annual Recurring costs | $0.00 |
  | Net Annual Revenue | $0.00 |
  | Pay Back Period   | #DIV/0! Years |

Return on Investment

Authorized Signature: 1/13/2020

Chief Financial Officer: 1/13/2020

Cabinet Member: 1/13/2020

Revised 03/07/2018