

**Mental Health Assistance Allocation (MHAA) Plan
2023-2024
Due: August 1, 2023**

Planned Funds and Expenditures 2023-2024

District Name: Brevard Public Schools

Section 1. MHAA Plan Funding Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2021-2022 Florida Education Finance Program:		\$ 4,010,188.00
Unexpended Mental Health Assistance Allocation funds from previous fiscal years as stated in your 2021-2022 Plan:		\$ 364,212.14
Total MHAA Plan Funds:		\$ 4,374,400.14
Section 2. MHAA Planned Expenditure Summary –Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified	0	
School Psychologist(s) – DOE certified and/or DOH licensed	10	\$ 462,457.00
School Social Worker(s) – DOE certified and/or DOH licensed	33	\$ 2,484,669.61
Other (DOH) Licensed Mental Health Service Providers	0	
Mental Health Administrator(s):	1	\$ 94,863.80
Mental Health Support Staff:	7	\$ 410,431.17
Total Planned Expenditures for the Employment of Staff/Personnel:		\$ 3,462,522.58
Section 3. MHAA Continued Summary of Planned Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		\$ 114,795.00
Expenditures for the professional development and training:		\$181,331.56
Expenditures for travel (in-county, out-of-state, and out-of-county):		\$ 25,200.00
Expenditures for supplies, materials, and equipment:		\$ 62,914.00
Other Expenditures: Charters		\$ 527,637.00
Total MHAA Planned Expenditures:		\$ 4,374,400.14
Section 4. Allocation Expenditure Summary for Other Expenditures		\$ Amount
Charter Schools		\$ 527,637.00

If you experience difficulty completing this form electronically, contact Marsha Studdard, Student Support Services, at 850-245-7846 or Marsha.Studdard@fldoe.org.

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