

HMH Intensive

* 5 Year FL Literacy Intervention

	Estimated Student Counts	Cost per Student (Digital component for Teacher and Student)
7th Grade	1717	\$396.00
8th Grade	1571	\$396.00
9th Grade	1850	\$396.00
10th Grade	1898	\$396.00
11th Grade	1516	\$396.00
12th Grade	1371	\$396.00

Reading (Read 180 ar

Student Cost (Digital)	Cost per Student (Hard Copy of Book)	Student Cost (Hard Copy)
\$679,932.00	\$29.95	\$51,424.15
\$622,116.00	\$29.95	\$47,051.45
\$732,600.00	\$19.95	\$36,907.50
\$751,608.00	\$19.95	\$37,865.10
\$600,336.00	\$19.95	\$30,244.20
\$542,916.00	\$19.95	\$27,351.45

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Total Student Cost	Estimated Teacher Counts	Cost per Teacher (Includes 1 year of PD, Teacher Hard Copy of Books, and Classroom Library)
\$731,356.15	17	\$4,800.00
\$669,167.45	16	\$4,800.00
\$769,507.50	19	\$4,800.00
\$789,473.10	19	\$4,800.00
\$630,580.20	15	\$4,800.00
\$570,267.45	14	\$4,800.00
\$4,160,351.85		

ensive Package

Total Teacher Cost	Estimated Shipping	TOTAL
\$81,600.00	\$24,388.68	\$812,956.15
\$76,800.00	\$22,379.02	\$745,967.45
\$91,200.00	\$25,821.23	\$860,707.50
\$91,200.00	\$26,420.19	\$1,612,029.25
\$72,000.00	\$21,077.41	\$1,371,747.65
\$67,200.00	\$19,124.02	\$1,406,974.95
\$480,000.00		\$6,810,382.95