

2020-21  
SPECIAL REVENUE FUND  
SCHOOL INTERNAL FUNDS  
BUDGET AMENDMENT

SCHOOL BOARD OF BREVARD COUNTY, FLORIDA

RESOLUTION # 1

June 30, 2021

THE SCHOOL BOARD OF BREVARD COUNTY, FLORIDA  
SPECIAL REVENUE-SCHOOL INTERNAL FUNDS  
FINAL BUDGET AMENDMENT

JUNE 30, 2021

FUNCTION CODE	DESCRIPTION	ADOPTED BUDGET	BUDGET AMENDMENT #1	VARIANCE
<b>PROJECTED REVENUES:</b>				
<b><u>FEDERAL DIRECT SOURCES</u></b>				
3199	Other Federal Direct	0	0	0
	<b>TOTAL FEDERAL DIRECT</b>	\$ 0	\$ 0	\$ 0
<b><u>FEDERAL THROUGH STATE SOURCES</u></b>				
3271	Education Stabilization Funds K-12	0	0	0
3290	Charter Schools	0	0	0
3290	Other Miscellaneous	0	0	0
	<b>TOTAL FEDERAL THROUGH STATE</b>	\$ 0	\$ 0	\$ 0
<b><u>STATE AND OTHER SOURCES</u></b>				
3390	Other State	0	0	0
3399	Other Misc State Revenue	0	0	0
3495	Other Misc. Local Source	0	5,956,800	5,956,800
	<b>TOTAL STATE AND OTHER SOURCES</b>	\$ 0	\$ 5,956,800	\$ 5,956,800
	<b><u>TOTAL REVENUES</u></b>	\$ 0	\$ 5,956,800	\$ 5,956,800
	<b>BEGINNING FUND BALANCE, JULY 1</b>	\$ 0	\$ 8,365,723	\$ 8,365,723
	<b>GRAND TOTAL</b>	<b>\$ 0</b>	<b>\$ 14,322,523</b>	<b>\$ 14,322,523</b>

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FUNCTION CODE	DESCRIPTION	ADOPTED BUDGET	BUDGET AMENDMENT #1	VARIANCE
<b>EXPENDITURES:</b>				
5100	Basic K-12	\$ 0	\$ 0	\$ 0
5200	Exceptional Education	0	0	-
5300	Vocational Education	0	0	-
5400	Adult Education	0	0	-
5500	Pre-K	0	0	-
5900	Non- FEFP	0	0	-
<b>INSTRUCTIONAL TOTAL</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
6110	Attendance / Social Work	\$ 0	\$ 0	\$ 0
6120	Guidance	0	0	-
6130	Health	0	0	-
6140	Psychological Services	0	0	-
6150	Parent Involvement	0	0	-
6190	Other Student Support Services	0	0	-
6200	Instructional Media	0	0	-
6300	Instructional Curriculum	0	0	-
6400	Instructional Staff Training	0	0	-
6500	Instructional Related Technology	0	0	-
<b>INSTRUCTIONAL SUPPORT TOTAL</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
7100	Board of Education	\$ 0	\$ 0	\$ 0
7200	General Administration	0	0	-
7300	School Administration	0	0	-
7400	Facilities	0	0	-
7500	Fiscal Services	0	0	0
7600	Food Services	0	0	-

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FUNCTION CODE	DESCRIPTION	ADOPTED BUDGET	BUDGET AMENDMENT #1	VARIANCE
77XX	Central Services	0	0	-
7800	Transportation	0	0	-
7900	Utility / Custodial	0	0	-
8110	Transportation Maintenance	0	0	-
8200	Administrative Tech Services	0	0	-
9100	Community Services	0	5,665,840	5,665,840
	Capital Outlay	0	299,473	299,473
	<b>GENERAL SUPPORT TOTAL</b>	<b>\$ 0</b>	<b>\$ 5,965,313</b>	<b>\$ 5,965,313</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 0</b>	<b>\$ 5,965,313</b>	<b>\$ 5,965,313</b>
	<b>FUND BALANCE</b>			
	Reserved - Carryforward Encumbrances	\$ 0	\$ 0	\$ 0
	Ending Fund Balance	0	8,357,210	8,357,210
	<b>TOTAL FUND BALANCE</b>	<b>\$ 0</b>	<b>\$ 8,357,210</b>	<b>\$ 8,357,210</b>
	<b>GRAND TOTAL</b>	<b>\$ 0</b>	<b>\$ 14,322,523</b>	<b>\$ 14,322,523</b>

**Adopted by Board:**

**Certified:** \_\_\_\_\_

Cynthia Lesinski, Chief Financial Officer