

**Brevard Public Schools**  
**CHANGES TO FY 2024 PROPOSED BUDGET - GENERAL FUND**  
**Since July 27, 2023**

FY 2024 Proposed Revenues \$799,378,536		FY 2024 Proposed Expenditures \$799,378,536	
Revenue Adjustments Since Proposed Budget		Expenditure Adjustments Since Proposed Budget	
Increase in Beginning Fund Balance	3,070,451	Increase in Focus Communications	146,335
Increase for JUUL Labs, Inc. Settlement	995,000	Decrease Charter Reserve and move to Fund Balance Reserve	(2,625,482)
Increase Charter School Reserves Pass Through	139,806	Decrease Salaries due reallocation of Salaries	(255,795)
Decrease Charter Schools Transfer to Capital Outlay	(126,210)	Increase for Ten (10) - Campus Monitors (Four (4) of the largest High Schools, Two (2) Middle Schools, and Four (4) Elementary Schools)	400,000
		Decrease Media Assistants funding to Millage	(1,200,000)
		Increase for Controller - Professional Services	136,096
		Increase Charter School Payment Pass Through	139,806
		Increase for Drug Diversion Counselors	150,000
		Decrease Charter School Capital Outlay Transfer from Capital	(126,210)
		Decrease in NonSpendable Inventory Fund Balance	(205,220)
		Decrease in NonSpendable Prepaid Expenses Fund Balance	(737,144)
		Decrease in Restricted State Categorical Fund Balance	(7,092,835)
		Decrease in Assigned Encumbrances Fund Balance	(150,580)
		Increase Assigned Carry Forwards Fund Balance	7,134,284
		Increase Assigned FTE Reserves Fund Balance	1,650,000
		Increase Assigned Charter Reserve Fund Balance	2,625,482
		Increase in Assigned Worker's Compensation Fund Balance	1,500,000
		Increase in JUUL Labs Settlement Reserves Fund Balance	845,000
		Increase in School Board Contingencies Fund Balance to 3.5 Percent	1,745,310
<b>TOTAL REVENUE ADJUSTMENTS</b>	<b>\$ 4,079,047</b>	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>	<b>\$ 4,079,047</b>
<b>FY 2024 Adopted Revenues \$803,457,583</b>		<b>FY 2024 Adopted Expenditures \$803,457,583</b>	