



**Brevard Public Schools
Cost/Benefit Analysis
For Fiscal Year 2019-20**

Date of Board Meeting to be Submitted

Proposed Purchase/Program/Project
Enterprise Elementary sales surtax facility renewal project

Detailed Description of Proposed Purchase/Program/Project
This is the Guaranteed Maximum Price for construction management services for the sales surtax facility renewal project at Enterprise Elementary.

Estimated Costs		Description	Cost
Start-up Costs			
Purchase price			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services		Construction	\$1,026,793.70
Total Start-up Costs			\$1,026,793.70
Annual Recurring Costs			
Salaries/Benefits			
Transportation			
Supplies/Equipment			
Purchased Services			
Total Annual Recurring Costs			\$0.00

Please provide a detailed description of where the funding for this purchase/program/project will generate from.
Sales surtax

Will this purchase/program/project generate revenue? Yes No If so, please estimate the amount of revenue to be provided annually.
Annual Revenue

Will this purchase/program/project generate cost savings? Yes No If so, please estimate the amount of savings to be provided annually.
Annual Savings

Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.
Facility renewal at Enterprise Elementary.

How does the proposed purchase/program/project align with the District's strategic plan?
The project aligns with objective O3: Ensure adequate and appropriate facilities to support the learning and work environments.

Return on Investment	
Start-up Costs	\$1,026,793.70
Number years pay back	
Annual Revenue	\$0.00
Cost Savings	\$0.00
Less: Annual Recurring costs	\$0.00
Net Annual Revenue	\$0.00
Pay Back Period	#DIV/0! Years

Principal / Director Date

Chief Financial Officer Date

Cabinet Member Date