

Financial Summary Canopy Covered Walkways

Site	Proposed GMP	Pilot GMP
Allen ES	\$ 136,537.28	
Anderson ES	\$ 145,272.05	
Atlantis ES	\$ 107,692.91	
Cambridge ES	\$ 219,886.26	
Cocoa HS	\$ -	\$ 403,219.18
Cocoa Beach HS Jr/Sr HS	\$ 197,138.57	
Columbia ES	\$ 80,489.66	
Coquina ES	\$ 59,996.19	
Creel ES	\$ 163,699.66	
Croton ES	\$ 133,851.18	
Discovery ES	\$ 300,713.39	
Eau Gallie HS	\$ 422,960.20	
Edgewood Jr/Sr HS	\$ 198,760.28	
Endeavour ES	\$ -	\$ 168,788.53
Enterprise ES	\$ 43,786.54	
Fairglen ES	\$ 81,892.48	
Freedom 7 ES	\$ 72,388.35	
Gemini ES	\$ 85,351.46	
Golfview ES	\$ 174,130.27	
Harbor City ES	\$ 212,091.04	
Indialantic ES	\$ 103,298.20	
Jupiter ES	\$ 235,615.97	
Kennedy MS	\$ 247,158.82	
Manatee ES	\$ 156,771.93	
McAuliffe ES	\$ 286,942.84	
Meadowlane IS	\$ 264,647.02	
Melbourne HS	\$ 87,374.35	
Merritt Island HS	\$ 128,000.27	
Oak Park ES	\$ 165,908.18	
Ocean Breeze ES	\$ 214,808.45	
Palm Bay ES	\$ 330,000.09	
Palm Bay HS	\$ 148,678.80	
Pinewood ES	\$ 152,338.66	
Port Malabar ES	\$ 96,394.12	
Rivera ES	\$ 104,401.66	
Rockledge HS	\$ 137,244.00	
Sabal ES	\$ 128,647.48	
Satellite HS	\$ 132,464.99	
Saturn ES	\$ 239,318.36	
Space Coast Jr/Sr HS	\$ 101,157.91	
Sunrise ES	\$ 44,068.31	
Suntree ES	\$ 183,301.26	
Surfside ES	\$ 228,705.12	
Turner ES	\$ 73,309.27	
University Park ES	\$ 136,770.28	
West Shore Jr/Sr HS	\$ 270,975.01	
Westside ES	\$ 46,107.69	
Williams ES	\$ 241,520.98	
Total GMP	\$ 7,522,567.79	
Pilot Project GMP (approved March 23, 2021)	\$ 572,007.71	
Total GMP	\$ 8,094,575.50	
Preconstruction Services - Pilot (approved April 28, 2020)	\$ 52,377.63	
Preconstruction Services (approved February 23, 2021)	\$ 217,925.54	
Estimated admin and permitting (through August 23)	\$ 25,000.00	
Total Project Cost	\$ 8,389,878.67	
Attachment F budget for canopy covered walkways	\$ 5,700,000.00	
Additional funding recommended by ICOC (February 17, 2021), approved by School Board (March 9, 2021)	\$ 3,500,000.00	
Resources available	\$ 9,200,000.00	