



**Brevard Public Schools  
Cost/Benefit Analysis  
For Fiscal Year 2019-20**

Date of Board Meeting to be Submitted

**Proposed Purchase/Program/Project**

Cambridge Elementary sales surtax facility renewal project

**Detailed Description of Proposed Purchase/Program/Project**

This is the Guaranteed Maximum Price for construction management services for the sales surtax facility renewal project at Cambridge Elementary School.

**Estimated Costs**

Start-up Costs	Description	Cost
Purchase price		
Salaries/Benefits		
Transportation		
Supplies/Equipment		
Purchased Services	Construction	\$849,127.39
<b>Total Start-up Costs</b>		<b>\$849,127.39</b>
<b>Annual Recurring Costs</b>		
Salaries/Benefits		
Transportation		
Supplies/Equipment		
Purchased Services		
<b>Total Annual Recurring Costs</b>		<b>\$0.00</b>

Please provide a detailed description of where the funding for this purchase/program/project will generate from.

Sales surtax

Will this purchase/program/project generate revenue?  Yes  No  If so, please estimate the amount of revenue to be provided annually.  
Annual Revenue

Will this purchase/program/project generate cost savings?  Yes  No  If so, please estimate the amount of savings to be provided annually.  
Annual Savings


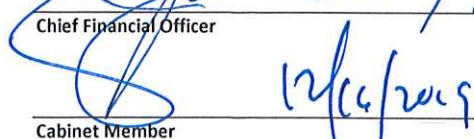
Please provide a detailed description of the benefits that will be gained from the proposed purchase/program/project.

Facility renewal at Cambridge Elementary School.

How does the proposed purchase/program/project align with the District's strategic plan?

The project aligns with objective O3: Ensure adequate and appropriate facilities to support the learning and work environments.

Return on Investment	
Start-up Costs	\$849,127.39
Number years pay back	
Annual Revenue	\$0.00
Cost Savings	\$0.00
Less: Annual Recurring costs	\$0.00
Net Annual Revenue	\$0.00
Pay Back Period	#DIV/0! Years

  
 Chief Financial Officer Date 1/6/20  
  
 Cabinet Member Date 12/16/2019

  
 Principal / Director Date 12-18-19