

SCHOOL BOARD OF BREVARD COUNTY, FLORIDA

BOARD AGENDA ITEM – April 12, 2022

PROCUREMENT SOLICITATION

RFQ 18-Q-096-NC Charter Bus Services – Fuel Surcharge

<input type="checkbox"/> (ITB) Invitation To Bid	<input type="checkbox"/> (ITN) Invitation To Negotiate	<input type="checkbox"/> (PB) Piggyback
<input type="checkbox"/> (RFP) Request For Proposal	<input checked="" type="checkbox"/> (RFQ) Request For Qualifications	<input type="checkbox"/> (SC) State Contract
<input type="checkbox"/> (SS) Sole Source		

REQUESTOR: Procurement & Distribution Services **Legal Review Required:** Yes No
Standard Template Used with No Changes: Yes No
Standard Template: RFQ

VENDOR NAME	AMOUNT AWARDED	REQUIRED PRODUCTS/SERVICES
<ul style="list-style-type: none"> • BTM Coaches, Inc. • Dynamic Tours & Transportation, Inc. • Empire Coach Line, Inc. • Escot Bus Lines • EZ Bus Tours and Travel • Florida Trails, Inc d/b/a Annett Bus Lines • Jet Set Line Inc. • Motorcoach Class A Transportation • Phoenix Bus Inc. • Space Tours LLC • Treasure Coast Motor Coach d/b/a Magic Carpet Ride • VIP’s Jet Tours Corp d/b/a Pegasus 	Variable	Charter Bus Services
Total	Variable	

<input checked="" type="checkbox"/> Fuel Surcharge	New Contract Amount	Variable
<input type="checkbox"/> Recurring Contract	Previous Contract Amount	Variable
<input type="checkbox"/> New Contract	Variance	N/A

PRICE INCREASE / DECREASE EXPLANATION: Fuel costs have risen to an extreme and unforeseen level that is causing a substantial hardship across the transportation industry. As a result, contracted charter bus companies are requesting a temporary price adjustment in the form of a fuel surcharge percentage to be applied to trips.

DISCUSSION:

This will be a temporary fuel surcharge added to the existing contract providing charter bus services to all schools on an as needed basis. The surcharge amount will vary by company and ranges between 5% to 18%, as reflected in the attached tabsheet. Two national indexes, the U.S. Energy Information Administration (www.eia.gov) and U.S. Bureau of Labor Statistics (www.bls.gov), show average fuel price increases of 24.7% and 26% respectively – for the period between when the contracted providers first submitted bids to present (July 2018 to February 2022). Summaries of these indexes are attached for reference. BPS procurement will continue to reevaluate the application of a surcharge based on the fuel marketplace as reported by the indexes. When the monthly average fuel price index reaches below \$3.30, the temporary fuel surcharge will no longer apply.

The standard Request for Qualifications template has been used, which does not require legal review.

CONTRACT TERM:

The initial contract term commenced September 26, 2018 and continues until September 25, 2023.

RECOMMENDATION:

It is the recommendation of Robin Novelli, Chief Operating Officer and Kristine Rodriguez, Director of Procurement & Distribution Services to approve the attached temporary fuel surcharge.

AUTHORITY FOR ACTION:

Florida Administrative Code 6A-1.012

RFQ 18-Q-096-NC Charter Bus Services Pricing Guide Temporary Fuel Surcharge Increase To be approved at the Board Meeting on 4/12/2022		BTM Coaches, Inc. 347 Williams Point Blvd Cocoa, FL 32927 Sandy Burroughs Phone: 321-848-1036 Fax: 321-735-4481 sandy@btmcoach.com	Dynamic Tours and Transportation, Inc. 10360 General Drive Orlando, FL 32824 Edna Dakkak Phone: 407-888-3500 Fax: 407-363-3939 edakkak@dyanmicbuslines.com	Empire Coach Line, Inc. 1161 Spruce Avenue Orlando, FL 32824 Sales Department Phone: 407-888-2624 Fax: 407-888-2817 sales@empirecoachline.com	Escot Bus Lines, LLC. 6890 142ND AVENUE NORTH LARGO, FL 33771 Biriam Orta or Leah Ann Ingram or Steve Klika 407-418-1222 Fax: 727-536-7848 info@escotbuslines.com, borta@escotbuslines.com, Ingram@escotbuslines.com, sklika@escotbuslines.com	EZ Bus Tours and Travel 5703 Red Bug Lake Road, Suite 502 Winter Spartanburg, FL 32708 Fernando Martinez Phone: 407-982-7011 Fax: 407-641-8058 info@ezbustours.travel	Florida Trails Inc. dba Annett Bus Lines 130 Madrid Drive Sebring, FL 33876 Wade Scheel Phone: 800-282-3655 Fax: 863-655-6207 wade@annetbuslines.com
DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as %) Fuel Surcharge to be applied temporarily to all trips		18%	18%	6%	14%	12%	0%
ITEM NO.	DESCRIPTION						
5 Hour Minimum Trip*							
Flat Rate for first 5 hours minimum of bus service. (This rate is to include allowance for deadhead time.)							
1	Column A: 48-55 Passenger	\$600.00	\$575.00 to \$675.00	\$855.00	\$450.00	\$700.00	\$1,950.00
	Column B: 48 and Under Passenger	\$400.00 - \$600.00	\$645.00	\$855.00	\$640.00	\$690.00	N/A
	Column C: 25 and Under Passenger	\$300.00 - \$500.00	\$645.00	\$855.00	N/A	\$650.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$600.00	\$595.00 to \$725.00	\$1,350.00 (81 passenger Double Deck)	\$688.00	\$790.00	\$1,950.00
Comments:							
Trips 5 Hours - 10 Hours*							
Rate per hour							
Hourly rate for trips over the 5 hour minimum rate (these hours are in addition to the 5 hour flat rate)							
2	Column A: 48-55 Passenger	\$90.00	\$115.00 to \$135.00	\$95.00	\$90.00	\$95.00	\$373.00
	Column B: 48 and Under Passenger	\$60.00 - \$90.00	\$129.00	\$95.00	\$80.00	\$95.00	N/A
	Column C: 25 and Under Passenger	\$50.00 - \$80.00	\$129.00	\$95.00	N/A	\$85.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$90.00	\$119.00 to \$145.00	\$150.00	\$86.00	\$105.00	\$373.00
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
3	Column A: 48-55 Passenger	\$3.95	\$3.95 to \$7.00	\$7.00	\$4.00	\$4.25	\$8.39
	Column B: 48 and Under Passenger	\$2.00 - \$3.95	\$7.00	\$7.00	\$3.10	\$4.25	N/A
	Column C: 25 and Under Passenger	\$1.50 - \$3.00	\$7.00	\$7.00	N/A	\$3.95	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.95	\$3.95 to \$7.95	\$10.50	\$3.65	\$4.25	\$8.39
Comments:							
TRIPS OVER 10 HOURS* - (Trips will be billed at either the rate per hour or the mileage rate. The greater amount will prevail.)							
Rate per hour							
Hourly rate for trips over the 10 hour minimum rate (these hours are in addition to the 5 hour flat rate)							
4	Column A: 48-55 Passenger	\$90.00	\$115.00 to \$195.00	\$95.00	\$90.00	\$90.00	\$373.00
	Column B: 48 and Under Passenger	\$60.00 - \$90.00	\$225.00	\$95.00	\$80.00	\$90.00	N/A
	Column C: 25 and Under Passenger	\$50.00 - \$80.00	\$225.00	\$95.00	N/A	\$85.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$90.00	\$119.00 to \$240.00	\$150.00	\$86.00	\$100.00	\$373.00
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
5	Column A: 48-55 Passenger	\$3.95	\$3.95 to \$9.00	\$7.00	\$4.00	\$4.25	\$8.39
	Column B: 48 and Under Passenger	\$2.00 - \$3.95	\$17.35	\$7.00	\$3.10	\$4.25	N/A
	Column C: 25 and Under Passenger	\$1.50 - \$3.00	\$17.35	\$7.00	N/A	\$3.95	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.95	\$3.95 to \$11.95	\$10.50	\$3.65	\$4.25	\$8.39
Comments:							
Rate varies due to a possible driver change and desintation.							
MULTIPLE DAYS OR OVERNIGHT STAYS*							
Daily rate for multiple days/overnight stays. School will pay for driver's hotel expense, and the driver will stay on same premises as students. (Trips will be billed at either the rate per day or the mileage rate. The greater amount will prevail.)							
Rate per day							
6	Column A: 48-55 Passenger	\$1,100.00	\$1,100.00 to \$2,200.00	\$1,650.00	\$1,100.00	\$950.00	\$2,135.00
	Column B: 48 and Under Passenger	\$750.00 - \$1050.00	\$2,400.00	\$1,650.00	\$875.00	\$950.00	N/A
	Column C: 25 and Under Passenger	\$650.00 - \$850.00	\$2,400.00	\$1,650.00	N/A	\$900.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$1,100.00	\$1,100.00 to \$2,400.00	\$2,650.00	\$1,052.00	\$900.00	\$2,135.00
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
7	Column A: 48-55 Passenger	\$3.95	\$3.95 to \$9.00	\$7.00	\$4.00	\$4.25	\$8.39
	Column B: 48 and Under Passenger	\$2.00 - \$3.95	\$7.00	\$7.00	\$3.10	\$4.25	N/A
	Column C: 25 and Under Passenger	\$1.50 - \$3.00	\$7.00	\$7.00	N/A	\$3.95	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.95	\$3.95 to \$11.95	\$10.50	\$3.65	\$4.25	\$8.39

<p>RFQ 18-Q-096-NC Charter Bus Services Pricing Guide Temporary Fuel Surcharge Increase To be approved at the Board Meeting on 4/12/2022</p>		<p>BTM Coaches, Inc. 347 Williams Point Blvd Cocoa, FL 32927 Sandy Burroughs Phone: 321-848-1036 Fax: 321-735-4481 sandy@btmcoach.com</p>	<p>Dynamic Tours and Transportation, Inc. 10360 General Drive Orlando, FL 32824 Edna Dakkak Phone: 407-888-3500 Fax: 407-363-3939 edakkak@dynamicbuslines.com</p>	<p>Empire Coach Line, Inc. 1161 Spruce Avenue Orlando, FL 32824 Sales Department Phone: 407-888-2624 Fax: 407-888-2817 sales@empirecoachline.com</p>	<p>Escot Bus Lines, LLC. 6890 142ND AVENUE NORTH LARGO, FL 33771 Biriam Orta or Leah Ann Ingram or Steve Klika 407-418-1222 Fax: 727-536-7848 info@escotbuslines.com, borta@escotbuslines.com, lingram@escotbuslines.com, sklika@escotbuslines.com</p>	<p>EZ Bus Tours and Travel 5703 Red Bug Lake Road, Suite 502 Winter Springs, FL 32708 Fernando Martinez Phone: 407-982-7011 Fax: 407-641-8058 info@ezbustours.travel</p>	<p>Florida Trails Inc. dba Annett Bus Lines 130 Madrid Drive Sebring, FL 33876 Wade Scheel Phone: 800-282-3655 Fax: 863-655-6207 wade@annettbuslines.com</p>
DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as %) Fuel Surcharge to be applied temporarily to all trips		18%	18%	6%	14%	12%	0%
ITEM NO.	DESCRIPTION						
	Comments:		Rate varies due to a possible driver change and desintation.				
<p>PREMIUM RATE PER HOUR FOR DESIGNATED DAYS* This rate may be charged for Grad Bash and other events as recognized by the School Board of Brevard County</p>							
8	Column A: 48-55 Passenger	\$190.00	\$125.00 to \$250.00	\$150.00	\$130.00	\$175.00	\$429.00
	Column B: 48 and Under Passenger	\$120.00 - \$180.00	\$320.00	\$150.00	\$100.00	\$170.00	N/A
	Column C: 25 and Under Passenger	\$100.00 - \$160.00	\$320.00	\$150.00	N/A	\$160.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$190.00	\$125.00 to \$295.00	\$200.00	\$110.00		\$429.00
	Comments:						
<p>FLAT FEE FOR CANCELLATION This fee may be charged dfor cancellations made less than 7 days through the day of the event. (Not to exceed \$250.00.)</p>							
9	Column A: 48-55 Passenger	\$250.00	\$0.00 to \$250.00	\$250.00	\$250.00	\$250.00	\$250.00
	Column B: 48 and Under Passenger	\$250.00	\$250.00	\$250.00	\$100.00	\$250.00	N/A
	Column C: 25 and Under Passenger	\$250.00	\$250.00	\$250.00	N/A	\$250.00	N/A
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$250.00	\$0.00 to \$250.00	\$250.00	\$100.00		\$250.00
	Comments:		Depends on the day of cancelled trip and if we can rebook the bus.				
<p>Number of Buses available on a single day for each bus size.</p>							
10	Passenger size/Number Available						
	Column A: 48-55 Passenger	56/11	54/2	57/25	56/13	57/4	48/4
	Column B: 48 and Under Passenger			56/25	38/2	48/4	
	Column C: 25 and Under Passenger			56/25	N/A	24/4	
	Column D: Other sizes. Available to Include Handicapped Accessible.	56/2	56/15	81/7	56/6		
11	Passenger size/Number Available						
	Column A: 48-55 Passenger						56/48
	Column B: 48 and Under Passenger						
	Column C: 25 and Under Passenger						
	Column D: Other sizes. Available to Include Handicapped Accessible.		57/7				

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DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as %) Fuel Surcharge to be applied temporarily to all trips		18%	18%	6%	14%	12%	0%
ITEM NO.	DESCRIPTION						
12	<p>Passenger size/Number Available Column A: 48-55 Passenger Column B: 48 and Under Passenger Column C: 25 and Under Passenger Column D: Other sizes. Available to Include Handicapped Accessible.</p>		58/4				
<p>Please specify any restrictions: (i.e., No students in the front rows, seat belts, restroom facilities, etc.)</p>		All of our coaches have restroom, DVD, WIFI, Power Outlets, and Seatbelts	No students allowed in front seats unless wearing seatbelts, no standees, no gum, limited food and beverages.				
Contact Person for scheduling:		Sandy Burroughs	Edna Dakkak	Sales Department	Biriam Orta or Leah Ann Ingram or Steve Klika	Fernando Martinez	Wade Scheel
Phone Number for scheduling service:		321-848-1036	407-888-3500	407-888-2624	407-418-1222	407-982-7011	800-282-3655
Fax Number for scheduling service:		321-735-4481	407-363-3939	407-888-2817	407-226-6900	407-641-8058	863-655-6207
E-mail Address:		sandy@btmcoach.com	edakkak@dynamicbuslines.com	sales@empirecoachline.com	info@escotbuslines.com , borta@escotbuslines.com , ingram@escotbuslines.com , sklika@escotbuslines.com	info@ezbustours.travel	wade@annettbuslines.com
Subcontractors (Please List)		N/A			TBD from Brevard County approved vendor list	Orlando US Transport Fantastic Express Transportation American iBus Frontier Coaches Pan American Tours Camacho Transportation Premier Coach	We do not intend to subcontract any charter services, except in the case of irregular operations experience to-or-from the destination.
<p>* Unit Cost shall include any and all fees associated with the trip (i.e., gas, driver fees/gratuities, mileage, tolls, etc.). Bidders are NOT allowed to add any other fees onto these hourly rates or request gratuities.</p>							

RFQ 18-Q-096-NC Charter Bus Services Pricing Guide Temporary Fuel Surcharge Increase To be approved at the Board Meeting on 4/12/2022		Jet Set Line Inc. 3718 L B McLeod Road Orlando, FL 32805 Sales Department Phone: 407-649-6599 (Should be in writing via e-mail) Fax: 407-649-648 (Should be in writing via e-mail) Sales@jetsetusa.com	Motorcoach Class A Transportation, Inc PO Box 618097 Orlando, FL 32861 Robert Grassano Phone: 407-226-2256 Fax: 407-857-4975 rob@mcattransportation.com	Phoenix Bus Inc. 5387 LB McLeod Road Orlando, FL 32811 Wagner Triska Jr Phone: 407-574-7662 Fax: 407-517-4788 contact@phoenixbusorlando.com	Space Tours LLC 5381 Watervista Drive Orlando, FL 32821 Maurice Vargas Phone: 407-908-4208 Fax: 407-363-1440 maurice@spacetoursbus.com	Treasure Coast Motor Coach Inc., dba Magic Carpet Ride 1600 26th Street, Suite 4 Vero Beach, FL 32960 Kay Moran or Nauman Khan Phone: 772-569-1777 Fax: 772-569-1787 info@magiccarrpetride.travel	VIP's Jet Tours Crop dba Pegasus 10747 Rocket Blvd Orlando, FL 32824 Terri O'Neal Phone: 407-812-8812 Fax: 407-812-8813 reservations@gopegasus.com
DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as % Fuel Surcharge to be applied temporarily to all trips		5%	12%	18%	8%	18%	5%
ITEM NO.	DESCRIPTION						
5 Hour Minimum Trip*							
Flat Rate for first 5 hours minimum of bus service. (This rate is to include allowance for deadhead time.)							
1	Column A: 48-55 Passenger	\$525.00 - \$675.00	\$700.00	\$650.00	\$700.00	\$900.00	\$693.00
	Column B: 48 and Under Passenger	N/A	N/A	\$650.00	\$700.00	\$800.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$650.00	\$700.00	N/A	\$625.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$525.00 - \$675.00	N/A	\$700.00	\$700.00	\$800.00	N/A
	Comments:				59 Seats/ADA Bus		
Trips 5 Hours - 10 Hours*							
Rate per hour Hourly rate for trips over the 5 hour minimum rate (these hours are in addition to the 5 hour flat rate)							
2	Column A: 48-55 Passenger	\$75.00 - \$95.00	\$125.00	\$95.00	\$80.00	\$125.00	\$99.00
	Column B: 48 and Under Passenger	N/A	N/A	\$95.00	\$80.00	\$100.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$95.00	\$80.00	N/A	\$92.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$75.00 - \$95.00	N/A	\$100.00	\$80.00	\$100.00	N/A
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
3	Column A: 48-55 Passenger	\$3.00 - \$4.95	\$7.00	\$3.50	\$3.50	N/A	\$6.50
	Column B: 48 and Under Passenger	N/A	N/A	\$3.50	\$3.50	N/A	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$3.50	\$3.50	N/A	\$6.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.00 - \$4.95	N/A	\$3.50	\$3.50	N/A	N/A
	Comments:				Base \$300.00		
TRIPS OVER 10 HOURS* - (Trips will be billed at either the rate per hour or the mileage rate. The greater amount will prevail.)							
Rate per hour - Hourly rate for trips over the 10 hour minimum rate (these hours are in addition to the 5 hour flat rate)							
4	Column A: 48-55 Passenger	\$75.00 - \$95.00	\$125.00	\$85.00	\$80.00	\$125.00	\$99.00
	Column B: 48 and Under Passenger	N/A	N/A	\$85.00	\$80.00	\$100.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$85.00	\$80.00	N/A	\$92.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$75.00 - \$95.00	N/A	\$90.00	\$80.00	\$100.00	N/A
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
5	Column A: 48-55 Passenger	\$3.00 - \$4.95	\$7.00	\$3.50	\$3.50	\$4.25	\$6.50
	Column B: 48 and Under Passenger	N/A	N/A	\$3.50	\$3.50	\$4.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$3.50	\$3.50	N/A	\$6.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.00 - \$4.95	N/A	\$3.50	\$3.50	\$4.00	N/A
	Comments:				Base \$300.00		
MULTIPLE DAYS OR OVERNIGHT STAYS* Daily rate for multiple days/overnight stays. School will pay for driver's hotel expense, and the driver will stay on same premises as students. (Trips will be billed at either the rate per day or the mileage rate. The greater amount will prevail.)							
Rate per day							
6	Column A: 48-55 Passenger	\$925.00 - \$995.00	\$1,450.00	\$1,200.00	\$1,100.00	\$1,300.00	\$1,570.00
	Column B: 48 and Under Passenger	N/A	N/A	\$1,200.00	\$1,100.00	\$1,200.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$1,200.00	\$1,100.00	N/A	\$1,470.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$925.00 - \$995.00	N/A	\$1,300.00	\$1,100.00	\$1,200.00	N/A
Mileage rate - (flat fee per mile)							
Mileage begins at pick-up location and ends at drop-off location.							
7	Column A: 48-55 Passenger	\$3.00 - \$4.95	\$7.00	\$3.50	\$3.50	\$4.25	\$6.50
	Column B: 48 and Under Passenger	N/A	N/A	\$3.50	\$3.50	\$4.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$3.50	\$3.50	N/A	\$6.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$3.00 - \$4.95	N/A	\$3.50	\$3.50	\$4.00	N/A

<p>RFQ 18-Q-096-NC Charter Bus Services Pricing Guide Temporary Fuel Surcharge Increase To be approved at the Board Meeting on 4/12/2022</p>		<p>Jet Set Line Inc. 3718 L B McLeod Road Orlando, FL 32805 Sales Department Phone:407-649-6599 (Should be in writing via e-mail) Fax: 407-649-648 (Should be in writing via e-mail) Sales@jetsetusa.com</p>	<p>Motorcoach Class A Transportation, Inc PO Box 618097 Orlando, FL 32861 Robert Grassano Phone: 407-226-2256 Fax: 407-857-4975 rob@mcatransportation.com</p>	<p>Phoenix Bus Inc. 5387 LB McLeod Road Orlando, FL 32811 Wagner Triska JR Phone: 407-574-7662 Fax: 407-517-4788 contact@phoenixbusorlando.com</p>	<p>Space Tours LLC 5381 Watervista Drive Orlando, FL 32821 Maurice Vargas Phone: 407-908-4208 Fax: 407-363-1440 maurice@spacetoursbus.com</p>	<p>Treasure Coast Motor Coach Inc., dba Magic Carpet Ride 1600 26th Street, Suite 4 Vero Beach, FL 32960 Kay Moran or Nauman Khan Phone: 772-569-1777 Fax: 772-569-1787 info@magiccarpetride.travel</p>	<p>VIP's Jet Tours Crop dba Pegasus 10747 Rocket Blvd Orlando, FL 32824 Terri O'Neal Phone: 407-812-8812 Fax: 407-812-8813 reservations@gopegasus.com</p>
DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as %) Fuel Surcharge to be applied temporarily to all trips		5%	12%	18%	8%	18%	5%
ITEM NO.	DESCRIPTION						
	Comments:				Base \$300.00		
PREMIUM RATE PER HOUR FOR DESIGNATED DAYS*							
This rate may be charged for Grad Bash and other events as recognized by the School Board of Brevard County							
8	Column A: 48-55 Passenger	\$100.00 - \$175.00	\$250.00	\$130.00	\$160.00	\$250.00	\$150.00
	Column B: 48 and Under Passenger	N/A	N/A	\$130.00	\$160.00	\$200.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$130.00	\$160.00	N/A	\$135.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$100.00 - \$175.00		\$150.00	\$160.00	\$200.00	N/A
	Comments:						
FLAT FEE FOR CANCELLATION							
This fee may be charged for cancellations made less than 7 days through the day of the event. (Not to exceed \$250.00.)							
9	Column A: 48-55 Passenger	\$250.00 or less	\$250.00	\$150.00	\$250.00	\$100.00	\$250.00
	Column B: 48 and Under Passenger	N/A	N/A	\$150.00	\$250.00	\$100.00	N/A
	Column C: 25 and Under Passenger	N/A	N/A	\$150.00	\$250.00	N/A	\$250.00
	Column D: Other sizes. Available to Include Handicapped Accessible.	\$250.00 or less		\$200.00	\$250.00	\$100.00	N/A
	Comments:						
		Depends on timeframe.					
Number of Buses available on a single day for each bus size.							
Passenger size/Number Available							
10	Column A: 48-55 Passenger	56/9	56/45	57/07	59/5	57/3	61/30
	Column B: 48 and Under Passenger			56/11		38/1	N/A
	Column C: 25 and Under Passenger			56/11			29/2
	Column D: Other sizes. Available to Include Handicapped Accessible.			57/03	1/ADA	38/1	
	Comments:						
Passenger size/Number Available							
11	Column A: 48-55 Passenger	49/30			59/5	56/3	29/2
	Column B: 48 and Under Passenger						
	Column C: 25 and Under Passenger						
	Column D: Other sizes. Available to Include Handicapped Accessible.				1/ADA		
	Comments:						

<p>RFQ 18-Q-096-NC Charter Bus Services Pricing Guide Temporary Fuel Surcharge Increase To be approved at the Board Meeting on 4/12/2022</p>		<p>Jet Set Line Inc. 3718 L B McLeod Road Orlando, FL 32805 Sales Department Phone:407-649-6599 (Should be in writing via e-mail) Fax: 407-649-648 (Should be in writing via e-mail) Sales@jetsetusa.com</p>	<p>Motorcoach Class A Transportation, Inc PO Box 618097 Orlando, FL 32861 Robert Grassano Phone: 407-226-2256 Fax: 407-857-4975 rob@mcatransportation.com</p>	<p>Phoenix Bus Inc. 5387 LB McLeod Road Orlando, FL 32811 Wagner Triska Jr Phone: 407-574-7662 Fax: 407-517-4788 contact@phoenixbusorlando.com</p>	<p>Space Tours LLC 5381 Watervista Drive Orlando, FL 32821 Maurice Vargas Phone: 407-908-4208 Fax: 407-363-1440 maurice@spacetoursbus.com</p>	<p>Treasure Coast Motor Coach Inc., dba Magic Carpet Ride 1600 26th Street, Suite 4 Vero Beach, FL 32960 Kay Moran or Nauman Khan Phone: 772-569-1777 Fax: 772-569-1787 info@magiccarpetride.travel</p>	<p>VIP's Jet Tours Crop dba Pegasus 10747 Rocket Blvd Orlando, FL 32824 Terri O'Neal Phone: 407-812-8812 Fax: 407-812-8813 reservations@gopegasus.com</p>
DESCRIPTION		PROPOSED FUEL SURCHARGE					
Temporary Price Adjustment (as %) Fuel Surcharge to be applied temporarily to all trips		5%	12%	18%	8%	18%	5%
ITEM NO.	DESCRIPTION						
12	Passenger size/Number Available						
	Column A: 48-55 Passenger	60/14			59/5	54/1	
	Column B: 48 and Under Passenger						
	Column C: 25 and Under Passenger						
	Column D: Other sizes. Available to Include Handicapped Accessible.				1/ADA		
Please specify any restrictions: (i.e., No students in the front rows, seat belts, restroom facilities, etc.)			Rates do not include parking fees, overnight trips, drivers single sleeping room. Any National Park fees or city permits. Gratuity is also not included		One chaperone by driver other back of bus. No food-drinks. Restroom open for emergencies. No walk when bus move.		ADA buses available. Need to be requested in advance.
Contact Person for scheduling:	Any Sales Department Representative	Mimi Vielhauer or Robert Grassano	Wagner Triska Jr	Maurice Vargas	Kay Moran or Nauman Khan	Terri O'Neal Amy Torrealba	
Phone Number for scheduling service:	407-649-6599 (Should be in writing via e-mail)	407-226-2256	407-574-7662	407-908-4208	772-569-1777	407-812-8812	
Fax Number for scheduling service:	407-649-648 (Should be in writing via e-mail)	407-851-4975	407-517-4788	407-363-1440	772-569-1787	407-812-8813	
E-mail Address:	Sales@jetsetusa.com	info@mcatransportation.com	contact@phoenixbusorlando.com	maurice@spacetoursbus.com	info@magiccarpetride.travel	reservations@gopegasus.com sales@negasusbus.com	
Subcontractors (Please List)	Contingent on award list.	We do not subcontract	Annett Bus Lines Jet Set Line Inc Dynamic Tours & Transportation Inc Empire Coach Line, Inc Magic Carpet Ride Chris R. Vassas, Inc.			N/A	
<p>* Unit Cost shall include any and all fees associated with the trip (i.e., gas, driver fees/gratuities, mileage, tolls, etc.). Bidders are NOT allowed to add any other fees onto these hourly rates or request gratuities.</p>							

EIA - Monthly U.S. No 2 Diesel Retail Prices (Dollars per Gallon)

MONTH	2018		2019		2020		2021		2022	
	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)
Jan	\$3.02		\$2.98	-4.6%	\$3.05	-0.2%	\$2.68	3.7%	\$3.72	2.3%
Feb	\$3.05	0.9%	\$3.00	0.6%	\$2.91	-4.5%	\$2.85	6.2%	\$4.03	8.3%
Mar	\$2.99	-1.9%	\$3.08	2.6%	\$2.73	-6.2%	\$3.15	10.7%	\$5.00	24.0%
Apr	\$3.10	3.6%	\$3.12	1.5%	\$2.49	-8.6%	\$3.13	-0.7%	\$0.00	-100.0%
May	\$3.24	4.8%	\$3.16	1.3%	\$2.39	-4.1%	\$3.22	2.8%	\$0.00	#DIV/0!
Jun	\$3.25	0.3%	\$3.09	-2.3%	\$2.41	0.7%	\$3.29	2.2%	\$0.00	#DIV/0!
Jul	\$3.23	-0.6%	\$3.05	-1.4%	\$2.43	1.1%	\$3.34	1.6%	\$0.00	#DIV/0!
Aug	\$3.22	-0.5%	\$3.01	-1.3%	\$2.43	-0.2%	\$3.35	0.3%	\$0.00	#DIV/0!
Sep	\$3.26	1.4%	\$3.02	0.4%	\$2.41	-0.6%	\$3.38	1.0%	\$0.00	#DIV/0!
Oct	\$3.37	3.2%	\$3.05	1.2%	\$2.39	-1.0%	\$3.61	6.7%	\$0.00	#DIV/0!
Nov	\$3.30	-1.9%	\$3.07	0.5%	\$2.43	1.8%	\$3.73	3.2%	\$0.00	#DIV/0!
Dec	\$3.12	-5.4%	\$3.06	-0.5%	\$2.59	6.3%	\$3.64	-2.3%	\$0.00	#DIV/0!
YEARLY AVG	\$3.18	0.3%	\$3.06	-0.2%	\$2.56	-1.3%	\$3.28	3.0%		5.3%
YEARLY CHANGE				-3.9%		-16.4%		28.4%		

VARIANCE SUMMARY	
Time Period	Rate of Increase
July 2018 - Feb 2022	24.7%

KEY	
	Original bid submittal deadline: July 2018
	Most recent monthly index data

BLS - Monthly U.S. No 2 Diesel Retail Prices (Dollars per Gallon)

MONTH	2018		2019		2020		2021		2022	
	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)	Monthly AVG \$/Gallon	Variance (to prior month)
Jan	\$2.90		\$2.93	-0.6%	\$3.05	0.6%	\$2.55	5.4%	\$3.78	9.7%
Feb	\$2.86	-1.6%	\$3.03	3.3%	\$2.81	-7.9%	\$2.79	9.5%	\$4.06	7.5%
Mar	\$2.83	-1.0%	\$3.05	0.7%	\$2.41	-14.5%	\$2.87	3.0%	\$0.00	-100.0%
Apr	\$2.88	1.7%	\$3.10	1.7%	\$2.04	-15.0%	\$2.79	-3.1%	\$0.00	#DIV/0!
May	\$3.13	8.9%	\$3.03	-2.4%	\$1.91	-6.8%	\$2.83	1.4%	\$0.00	#DIV/0!
Jun	\$3.13	0.0%	\$2.95	-2.8%	\$2.06	8.0%	\$2.95	4.5%	\$0.00	#DIV/0!
Jul	\$3.22	2.8%	\$2.93	-0.5%	\$2.13	3.7%	\$2.98	0.9%	\$0.00	#DIV/0!
Aug	\$3.23	0.3%	\$2.87	-2.1%	\$2.16	1.3%	\$2.93	-1.6%	\$0.00	#DIV/0!
Sep	\$3.28	1.5%	\$2.89	0.8%	\$2.12	-1.8%	\$3.00	2.3%	\$0.00	#DIV/0!
Oct	\$3.38	3.1%	\$3.01	3.9%	\$2.14	0.8%	\$3.42	14.1%	\$0.00	#DIV/0!
Nov	\$3.29	-2.8%	\$2.98	-0.8%	\$2.21	3.2%	\$3.51	2.6%	\$0.00	#DIV/0!
Dec	\$2.95	-10.2%	\$3.04	1.7%	\$2.42	9.6%	\$3.44	-2.0%	\$0.00	#DIV/0!
YEARLY AVG	\$3.09	0.3%	\$2.98	0.3%	\$2.29	-1.6%	\$3.01	3.1%	\$3.92	8.6%
YEARLY CHANGE				-3.4%		-23.3%		31.3%		

VARIANCE SUMMARY	
Time Period	Rate of Increase
July 2018 - Feb 2022	26.0%

KEY	
	Original bid submittal deadline: July 2018
	Most recent monthly index data