

SCHOOL BOARD OF BREVARD COUNTY, FLORIDA

BOARD AGENDA ITEM – June 13, 2023

PROCUREMENT SOLICITATION

ITB# 20-760-B-SH HVAC Service & Repair – Carrier Price Increase

<input checked="" type="checkbox"/> (ITB) Invitation To Bid	<input type="checkbox"/> (ITN) Invitation To Negotiate	<input type="checkbox"/> (PB) Piggyback
<input type="checkbox"/> (RFP) Request For Proposal	<input type="checkbox"/> (RFQ) Request For Qualifications	<input type="checkbox"/> (SC) State Contract
<input type="checkbox"/> (SS) Sole Source		

REQUESTOR: Plant Operations and Maintenance

Legal Review Required: Yes No

Standard Template Used with No Changes: Yes No

Standard Template Type: ITB

VENDOR NAME	AMOUNT AWARDED	REQUIRED PRODUCTS/SERVICES
Carrier Corporation	Variable	HVAC Services and Repair
Total	Variable	

<input type="checkbox"/> Contract Renewal	New Contract Amount	Variable
<input type="checkbox"/> Recurring Contract	Previous Contract Amount	Variable
<input checked="" type="checkbox"/> Price Increase	Variance (estimated - annual)	\$16,000 - \$20,000

PRICE INCREASE / DECREASE EXPLANATION: Carrier Corporation is requesting to increase their hourly labor rate for HVAC Services and Repair from \$140/hour to \$160/hour. The initial rate was established in July 2020. The increase is supported by Consumer Price Index (CPI) data.

DISCUSSION:

Maintenance relies on Carrier to provide service to Carrier HVAC equipment which is extensively deployed throughout the District. Their services are used on an as-needed basis. Based upon prior use of the contract, the estimated annual cost increase due to the increased labor rate is \$16,000 - \$20,000.

CONTRACT TERM:

The initial contract term commenced July 21, 2020 through July 21, 2023 with one optional two year renewal until July 21, 2025. The price increase is effective July 22, 2023 through the remainder of the renewal term.

RECOMMENDATION:

It is the recommendation of Susan Hann, P.E., Assistance Superintendent of Facilities Services and James Ross, Director of Plant Operations and Maintenance, to approve the requested labor rate increase for the renewal term.

AUTHORITY FOR ACTION:

Florida Administrative Code 6A-1.012