SCHOOL BOARD OF BREVARD COUNTY, FLORIDA

BOARD AGENDA ITEM - November 22, 2022

DEPARTMENT/SCHOOL INITIATED AGREEMENT 23-352-BW-JW, College Board AP Exams & Services

| ⊠ (BW) B | ids Waived \square (A |) Agreement | | |
|--------------------------------|---|--------------------------------------|------------------------|------------------------|
| REQUESTOR: Secondary Leading a | nd Learning Lega Standard Template Use | al Review Required: | □ Yes ⊠ Yes Bids | ⊠ No □ No Waived |
| VENDOR NAME | AMOUNT AWARDED | REQUIRED PRODUC | CTS/SERV | /ICES |
| College Board | \$2,250,502.00 | Advanced Placement fees and services | it Exam | ination |
| Total | \$2,250,502.00 | | | |
| ☐ Contract Renewal | New Contract Amount Previous Contract Amo | \$2,250,502 unt \$1,670,010 | | |

PRICE INCREASE / DECREASE EXPLANATION: The cost per AP exam is increasing by \$1.00 and \$10.00 for the Capstone Exams for 22/23. We also anticipate an approximate 15% growth based on previous years.

Variance

\$580,492.00

<u>DISCUSSION</u>: Advanced Placement (AP) is a series of college-level courses and examinations offered and administered through College Board. Students who successfully complete the work receive high school credit and are eligible for college credit. Post-secondary credit can also be earned for an AP course if a student scores a 3 or higher on a 5-point exam. Each AP course passed with a 3 or higher on a 5-point scale earns .16 FTE. Total FTE monies earned from 2021-2022 passed AP exams is \$2,850,657.50. Florida Statute 1011.62 further explains the computation of allocation. Fifteen Brevard County public high schools offer at least one AP course. The cost per student for the AP exam is \$97.00. The cost per student for the AP Capstone exam is \$145.00. Pricing for both exams reflect a savings of a \$9.00 rebate. Funding for this program is through FTE.

The standard bids waived template has been used, which does not require legal review.

CONTRACT TERM:

The initial contract term shall commence November 23, 2022 and continue until November 22, 2023.

RECOMMENDATION:

It is the recommendation of Dr. Stephanie Soliven, Assistant Superintendent of Secondary Leading & Learning, and Mollie Vega, Director of Secondary Leading & Learning to approve 23-352-BW-JW for College Board in the amount of \$2,250,502.00.

AUTHORITY FOR ACTION:

Florida Administrative Code 6A-1.012 (11)(a)

⋈ New Contract

PROCUREMENT & DISTRIBUTION SERVICES 2700 JUDGE FRAN JAMIESON WAY VIERA, FL 32940-6601 The cost per AP Exam increased by \$1 in 2022-23. The College Board fee reduction also increased by \$1 per exam for eligible students. Schools still retain a \$9 rebate per exam.

| Exam Fees, Rebate, and Fee Reduction | |
|--|---|
| Exam fee for on-time exam orders (by November 15, 2022, for full-year and first-semester courses; by March 15, 2023, for courses that start after November 15) | \$97 per exam at schools in the U.S., U.S. territories, Canada, and DoDEA schools \$127 per exam at schools everywhere else (Note: Fees may vary for exams at College Board—authorized test centers outside the U.S.) \$145 per exam for AP Capstone™ Exams (AP Seminar and Research) |
| School rebate | • \$9 per exam |
| College Board fee reduction for eligible students | • \$35 per exam |

Fees may apply to exams ordered after the November 15 final ordering deadline. The table below outlines the fees for 2021-22.

| Late order fee Additional fee applied to each exam ordered between November 16, 2021, and March 15, 2022, 11:59 p.m. ET | \$40 per exam in addition to base exam fee. (Note: This fee won't apply to exams for courses that start after the November 15 final ordering deadline—for example, second-semester or spring block courses—and exams for students who transfer to your school.) |
|--|--|
| Unused/canceled exam fee | S40 per exam for: Exams canceled in AP Registration and Ordering after November 15 and by March 15 (11:59 p.m. ET) Exams that aren't taken and are indicated as unused in AP Registration and Ordering before the school's invoice is generated. (Invoices are generated after late testing ends.) The original exam fee is removed from the invoice. |
| Late-testing fee | \$40 per exam (in addition to base exam fee) as applicable for alternate exams for late testing. (Note: Most reasons for late testing don't incur an additional late-testing fee. Review the late-testing policies for details.) |