

FEFP
Conference Report
2020-21

						Per FTE				
	Brevard	Osceola	Pasco	Seminole	Volusia	Brevard	Osceola	Pasco	Seminole	Volusia
UFTE	73,689.43	71,315.17	78,126.13	67,675.62	62,589.26	0.905532	0.913602	0.904972	0.913142	0.912068
WFTE	81,376.97	78,059.35	86,329.89	74,112.95	68,623.46					
BSA	4,319.49	4,319.49	4,319.49	4,319.49	4,319.49					
BSA x WFTE	351,507,008	337,176,582	372,901,097	320,130,146	296,418,349					
DCD	0.9877	0.9890	0.9833	0.9955	0.9665					
Base Funding	347,183,472	333,467,640	366,673,649	318,689,560	286,488,334	4,711.44	4,675.97	4,693.35	4,709.07	4,577.28
Sparsity Supplement	-	-	-	-	-					
State Funded Discr Contrib	-	-	-	-	-					
0.748 Mills Compression	8,200,160	17,199,793	20,083,884	9,764,238	5,182,391	111.28	241.18	257.07	144.28	82.80
Safe Schools	4,458,816	3,710,278	4,185,737	3,754,652	4,057,818	60.51	52.03	53.58	55.48	64.83
ESE Guaranteed Allocation	29,728,130	21,482,367	31,253,031	20,393,635	23,967,230	403.42	301.23	400.03	301.34	382.93
SAI	20,234,618	15,712,454	21,023,881	16,243,893	16,971,532	274.59	220.32	269.10	240.03	271.16
Reading Allocation	3,177,608	3,056,617	3,349,537	2,926,255	2,642,198	43.12	42.86	42.87	43.24	42.21
DJJ Supplemental Allocation	153,054	68,396	173,434	-	223,244	2.08	0.96	2.22	-	3.57
Instructional Materials	6,149,181	6,167,666	6,643,650	5,357,657	5,084,543	83.45	86.48	85.04	79.17	81.24
Transportation	11,200,150	11,328,897	17,599,579	11,371,451	10,617,850	151.99	158.86	225.27	168.03	169.64
Tchrs Classroom Supply Assistance	1,398,961	1,353,887	1,483,190	1,284,792	1,188,230	18.98	18.98	18.98	18.98	18.98
Virtual Ed Contribution	-	-	-	-	-	-	-	-	-	-
Digital Classroom Allocation	118,087	117,504	119,176	116,611	115,362	1.60	1.65	1.53	1.72	1.84
Federally Connected Student Supplement	2,750,757	-	-	-	-	37.33	-	-	-	-
Mental Health Assistance Allocation	2,495,191	2,418,018	2,639,401	2,299,719	2,134,393	33.86	33.91	33.78	33.98	34.10
Funding Compression and Hold Harmless	917,458	3,738,027	1,394,281	2,891,105	2,967,433	12.45	52.42	17.85	42.72	47.41
Turnaround Supplemental Services Allocation	741,639	-	610,811	658,044	1,026,209	10.06	-	7.82	9.72	16.40
Teacher Salary Increase Allocation	12,604,362	12,106,414	13,311,945	11,569,902	10,400,848	171.05	169.76	170.39	170.96	166.18
Gross State and Local FEFP	451,511,644	431,927,958	490,545,186	407,321,514	373,067,615	6,127.22	6,056.61	6,278.89	6,018.73	5,960.57
RLE	170,795,081	121,537,570	123,656,665	145,315,575	152,031,918	2,317.77	1,704.23	1,582.78	2,147.24	2,429.04
Net State FEFP	280,716,563	310,390,388	366,888,521	262,005,939	221,035,697	3,809.45	4,352.38	4,696.11	3,871.50	3,531.53
Lottery & School Allocation	4,009,140	2,301,999	3,224,207	2,923,118	1,612,657	54.41	32.28	41.27	43.19	25.77
CSR Allocation	79,949,476	76,538,873	84,372,738	72,577,713	66,821,643	1,084.95	1,073.25	1,079.96	1,072.44	1,067.62
Total State Funding	364,675,179	389,231,260	454,485,466	337,506,770	289,469,997	4,948.81	5,457.90	5,817.33	4,987.12	4,624.91
RLE	170,795,081	121,537,570	123,656,665	145,315,575	152,031,918	2,317.77	1,704.23	1,582.78	2,147.24	2,429.04
0.748 Discr	34,463,102	24,088,527	25,148,229	29,417,064	31,054,035	467.68	337.78	321.89	434.68	496.16
Total Local Funding	205,258,183	145,626,097	148,804,894	174,732,639	183,085,953	2,785.45	2,042.01	1,904.68	2,581.91	2,925.20
Total State and Local Funding	569,933,362	534,857,357	603,290,360	512,239,409	472,555,950	7,734.26	7,499.91	7,722.00	7,569.04	7,550.11