

FADSS - Brevard Training Project  
 Analysis of Total Funds Compression Allocation  
 1st Calc 2020-21 vs 3rd Calc 2019-20  
 (Categorical Uses Prior Year Data FY 2020 and FY 2019 in Calculation)

Description	1st Calc FY 2021 (Act FY 2020)	3rd Calc FY 2020 (Act FY 2019)	Diff	Percent Diff
Total Funding	555,722,972	532,256,136	23,466,836	4.41%
Unweighted FTE	73,272.02	72,645.69	626	0.86%
Funds per FTE	7,584.38	7,326.74	257.64	3.52%
Statewide Average Funds per FTE	7,655.96	7,432.74	223.22	3.00%
Funds per FTE Below Statewide Average	71.58	106.00	(34.42)	-0.0052
Percent Below Statewide Average	0.93%	1.43%		
25% of Funds per FTE Below Statewide Average	17.90	26.50	(8.61)	
Total Funds Compression Allocation	1,311,569	1,925,111	(613,542)	
Adjusted Total Funds Compression Allocation (Prorated)	917,458	1,911,055	(993,597)	
Difference in Original Allocation vs Adjusted	394,111	14,056	380,055	

*Funding  
Diff. 2020 vs  
2019*

*Proration  
to Approp.*