



Brevard Public Schools

MISSION: TO SERVE EVERY STUDENT WITH EXCELLENCE AS THE STANDARD

Educational Services Facility

2:00 p.m.

March 23, 2021 Board Workshop (Capital Outlay and Enrollment Projections Updates)

Pursuant to School Board Policy 8420.02, the School Board **REQUIRES ALL VISITORS TO WEAR A FACE COVERING OF THE NOSE AND MOUTH AT ALL TIMES** while on school board property when attendees cannot maintain social distancing. This is inclusive of attendance at School Board meetings/workshops.

The School Board of Brevard County met for a Board workshop on the capital budget on Tuesday, March 23, 2021. Notice of the meeting was advertised in the Thursday, February 23, 2021 edition of The Eagle. An Affidavit of publication is available in the Board Office.

Date: Mar 23 2021 (2:00 p.m.)

Opening Exercises

[1. Opening Exercises](#)

School Board Chairman Misty Belford called the workshop to order at: 2:02 p.m.

Roll Call

[2. Roll Call](#)

Members Present: Misty Belford, Cheryl McDougall, Jennifer Jenkins, Matt Susin and Katye Campbell

Pledge of Allegiance

[3. Pledge of Allegiance](#)

Chairman Belford led the Pledge of Allegiance.

Order of Business

Order of Business

[4. Capital Outlay Update](#)

[Budget Workshop - March 2021 -3.23.21 - FINAL.pdf](#)

Cindy Lesinski, Chief Financial Officer, facilitated the presentation on the capital budget workshop. She provided an overview of district priorities, property tax assessment history, 2021 revenue estimates along with other revenue estimates.

Ms. Lesinski then provided the FY22 Capital allocation requests which were provided, by department, requested amount, and proposed amount by the Capital Allocation Committee along with varied comments. She asked for the Board members to review the list and make any suggestions and/or comments and then they can discuss at the next workshop. Boards members asked questions about various items.

Dr. Mullins said that while there is no vote at the workshop he asked if he could have board feedback and general board consensus of support for the the direction they are moving in. All Board members gave a "thumbs up."

5. Enrollment Projections Update

Enrollment/growth data was provided in the attachement for the Capital Budget presentation.

Closing Remarks

6. Closing Remarks/Direction

Adjournment

7. Adjournment

Chairman Belford adjourned the workshop at: 2:47 p.m.

For further details regarding this meeting, please refer to the published video found at www.brevardschools.org.

Chairman: _____
Secretary: _____

NOTE: Please be reminded that face coverings are required for all attendees.

NOTE: Sensory and mobility impaired persons seeking assistance for participation in any meeting, conference, or seminar should contact Tina Snyder, Manager, Professional Standards, five days prior to the meeting date. Ms. Snyder may be reached at 321-631-1000, ext. 11226 (voice) or [snnyder.tina@brevardschools.org](mailto:snyder.tina@brevardschools.org) (email).