

2020 Sales Surtax Program Changes - Educational Technology

Educational Technology Over Estimate

Starting Balance 10.31.2022			\$	3,480,938	
04.20.2022	Saturn	Classroom Technology	\$	(139,520)	Additional funding modernize classroom Expand modern classroom project - concurrent with facilities classrom renewal
06.15.2022	District Wide	Wireless Access Points	\$	(1,200,000)	Advance funding - cash flow only - remove in year 5
06.15.2022	District Wide	Switches	\$	(1,159,449)	Advance funding - cash flow only - remove in year 3
12.07.2022	Saturn	Technology Cabling	\$	(575,000)	Additional funding to support techology cabling
		Balance 10.31.2022	\$	406,969	